

State of New Jersey Local Government Services

		-						
Year:	2023	Municipal User	Friendly B	udget				
MUNICIPALITY:	0264 Waldwick Borough	- County of Bergen		•			Introduced	•
Municode:			Filename:	0264 fbi	2023	3.xlsn	n	
	Website:	www.waldwicknj.org						
	Phone Number:		201-652-5300					
	Mailing Address:		63 Franklin Turnpik	e				
		Municipality:	Waldwick	State:	NJ	Zip:	07463	
	Mayor			<u> </u>				
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
Thomas		Giordano	12/31/2023	tgiordano@wald	dwickn	j.org		
	Chief Administra	ative Officer	_					
Patrick		Wherry		pwherry@waldv	wicknj.	org		
	Chief Financial	Officer	_					
Colleen		Ennis		cennis@waldwi	cknj.or	g		
	Municipal Clerk		_					
Kelley		Halewicz		khalewicz@walc	dwicknj	j.org		
	Registered Mun	icipal Accountant	_					
Gary		Vinci		gvinci@lvhcpa.c	om			
	Governing Body	Members	-					
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Paul		Schatz	12/31/2023	pschatz@waldw	icknj.o	rg		
Theresa		Sherman	12/31/2023	tsherman@wald	lwicknj	.org		
Kathleen		Cericola	12/31/2024	kcericola@wald	wicknj.	org		
Michael		Ritchie	12/31/2024	mritchie@waldv	vicknj.	org		
Donald		Sciolaro	12/31/2025	dsciolaro@wald	wicknj.	org		
Michele		Weber	12/31/2025	mweber@waldv	vicknj.	org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper					Current Year 2023		7D T
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.526	\$8,580,884.00	18.48%	\$2,232.18	Municipal Purpose Tax	ACTUAL	\$8,820,591.00
Municipal Library	0.037	\$609,570.00	1.31%	\$157.02	Municipal Library	ACTUAL	\$647,344.00
Municipal Open Space	0.005	\$81,518.00	0.18%	\$21.22	Municipal Open Space	ACTUAL	\$81,801.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.007	\$32,720,992.00	70.46%	\$8,517.07	Local School District	ESTIMATED	\$33,375,412.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.262	\$4,268,932.00	9.19%	\$1,111.84	County Purposes	ESTIMATED	\$4,341,918.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$175,756.00	0.38%	\$46.68	County Open Space	ESTIMATED	\$179,271.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		·
· · · · · ·					· · · · · · · · · · · · · · · · · · ·		
Total (Calendar Year 2022 Budget)	2.848	\$46,437,652.00	100.00%	\$12,086.00	Total ESTIMATED amount to be raised b	v taxes	\$47,446,337.00
,						, wares	
Total Taxable Valuation as of	October 1, 2022	\$1,636,017,100.00			Revenue Anticipated, Excluding Tax Levy		6,762,746.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022				Budget Appropriations, before Reserve for		6,762,746.00 15,253,466.00
Total Taxable Valuation as of	October 1, 2022	\$1,636,017,100.00 \$424,368.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	6,762,746.00 15,253,466.00 \$37,978,402.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022				Budget Appropriations, before Reserve for	Uncollected Taxes	6,762,746.00 15,253,466.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) essment		Comparison_		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	6,762,746.00 15,253,466.00 \$37,978,402.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) essment	\$424,368.00	Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	Uncollected Taxes	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 = essment = Prior Y	\$424,368.00 Tear to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 = essment = Prior Y	\$424,368.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 essment Prior Y Comparison Prior Year	\$424,368.00 Year to Current Year Control Purposes Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ringer For Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Uncollected Taxes UT	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) essment Prior Y Comparison Prior Year 0.526	\$424,368.00 Year to Current Year Content Year Current Year 0.539	% Change (+/-) 2.47%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection %	Uncollected Taxes UT	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) essment Prior Y Comparison Prior Year 0.526 Comparison	\$424,368.00 Year to Current Year Content Year Current Year 0.539 1 - Municipal Purposes 0.539	**S Tax Rate **% Change (+/-) 2.47% *** Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ringer For Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Uncollected Taxes UT	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 essment Prior Y Comparison Prior Year 0.526 Comparison Prior Year	\$424,368.00 Year to Current Year Content Year Current Year 0.539 1 - Municipal Purposes Current Year	**S Tax Rate % Change (+/-) 2.47% **S Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ringerve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % reference the statutory exception used	Uncollected Taxes UT Ut Ut Ut Ut Ut Ut Ut Ut Ut	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) essment Prior Y Comparison Prior Year 0.526 Comparison	\$424,368.00 Year to Current Year Content Year Current Year 0.539 1 - Municipal Purposes 0.539	**S Tax Rate **% Change (+/-) 2.47% *** Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ringeserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Rule If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior	Uncollected Taxes UT Ut Ut Ut Ut Ut Ut Ut Ut Ut	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2022 e) essment Prior Y Comparisor Prior Year 0.526 Comparisor Prior Year \$8,580,884.00	\$424,368.00 Year to Current Year Content Year Current Year 0.539 1 - Municipal Purposes Current Year \$8,820,591.00	**S Tax Rate % Change (+/-) 2.47% **S Tax Levy % Change (+/-) 2.79%	\$239,707.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022	Uncollected Taxes UT Ut Ut Ut Ut Ut Ut Ut Ut Ut	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00 97.94%
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2022 es) essment Prior Y Comparison Prior Year 0.526 Comparison Prior Year \$8,580,884.00 Comparison - Impact	\$424,368.00 Year to Current Year Content Year Current Year 0.539 1 - Municipal Purposes Current Year \$8,820,591.00 It on Avg. Residential Tears	S Tax Rate % Change (+/-) 2.47% S Tax Levy % Change (+/-) 2.79% Cax Payment (Mur	\$239,707.00 nicipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes UT Ut Ut Ut Ut Ut Ut Ut Ut Ut	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00 97.94% 46,270,193.00 46,559,224.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2022 es) essment Prior Y Comparison Prior Year 0.526 Comparison Prior Year \$8,580,884.00 Comparison - Impact	\$424,368.00 Year to Current Year Content Year Current Year 0.539 1 - Municipal Purposes Current Year \$8,820,591.00 It on Avg. Residential Tears	**S Tax Rate % Change (+/-) 2.47% **S Tax Levy % Change (+/-) 2.79%	\$239,707.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022	Uncollected Taxes UT Ut Ut Ut Ut Ut Ut Ut Ut Ut	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00 97.94% 46,270,193.00 46,559,224.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2022 es) essment Prior Y Comparisor Prior Year 0.526 Comparisor Prior Year \$8,580,884.00 Comparison - Impact Prior Year	\$424,368.00 Year to Current Year Consequence Current Year 0.539 1 - Municipal Purposes Current Year \$8,820,591.00 ton Avg. Residential Tearent Year	S Tax Rate % Change (+/-) 2.47% S Tax Levy % Change (+/-) 2.79% Cax Payment (Mur	\$239,707.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes UT Ut Ut Ut Ut Ut Ut Ut Ut Ut	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00 \$47,446,337.00 97.94% 46,270,193.00 46,559,224.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2022 es) essment Prior Y Comparison Prior Year 0.526 Comparison Prior Year \$8,580,884.00 Comparison - Impact	\$424,368.00 Year to Current Year Content Year Current Year 0.539 1 - Municipal Purposes Current Year \$8,820,591.00 It on Avg. Residential Tears	**S Tax Rate % Change (+/-) 2.47% **S Tax Levy % Change (+/-) 2.79% **Cax Payment (Mun % Change (+/-)	\$239,707.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes UT Ut Ut Ut Ut Ut Ut Ut Ut Ut	6,762,746.00 15,253,466.00 \$37,978,402.00 \$46,469,122.00 \$977,215.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	7.48%	\$159,850.00	\$2,137,959.00	\$2,297,809.00	\$2,127,809.00			\$170,000.00				
08 Local Revenue	-10.03%	(\$244,479.00)	\$2,437,882.00	\$2,193,403.00	\$488,970.00			\$1,704,433.00				
09 State Aid (without offsetting appropriation)	5.91%	\$145,836.00	\$2,468,600.00	\$2,614,436.00	\$2,614,436.00							
08 Uniform Construction Code Fees	-8.18%	(\$21,388.00)	\$261,388.00	\$240,000.00	\$240,000.00							
Special Revenue Items w/ Prior Written C	onsent											
11 Shared Services Agreements	16.22%	\$8,019.00	\$49,449.00	\$57,468.00	\$57,468.00							
08 Additional Revenue Offset by Appropriation	ons #DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10 Public and Private Revenue	52.94%	\$14,620.00	\$27,614.00	\$42,234.00	\$42,234.00							
08 Other Special Items	65.74%	\$376,803.00	\$573,169.00	\$949,972.00	\$949,972.00							
15 Receipts from Delinquent Taxes	17.97%	\$36,845.00	\$205,012.00	\$241,857.00	\$241,857.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-5.78%	(\$541,362.00)	\$9,361,953.00	\$8,820,591.00	\$8,820,591.00							
07 Minimum Library Tax	6.20%	\$37,774.00	\$609,570.00	\$647,344.00	\$647,344.00							
54 Open Space Levy Tax	0.35%	\$283.00	\$81,518.00	\$81,801.00		\$81,801.00						
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-0.15%	(\$27,199.00)	\$18,214,114.00	\$18,186,915.00	\$16,230,681.00	\$81,801.00	\$0.00	\$1,874,433.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC			minor va act	WINTER (TEE	OT EICTTE TO T	CIIDS)									
FCOA		Budgeted Full-Time	Positions Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	10.00	-19.99%	(\$257,639.00)	\$1,289,097.00	\$1,031,458.00	\$1,031,458.00								
21	Land-Use Administration	0.00	2.00	-0.02%	(\$6.00)	\$32,492.00	\$32,486.00	\$32,486.00								
22	Uniform Construction Code	2.00	10.00	-0.36%	(\$852.00)	\$235,168.00	\$234,316.00	\$234,316.00								
23	Insurance			18.53%	\$180,092.00	\$971,905.00	\$1,151,997.00	\$1,151,997.00								
25	Public Safety	25.00	27.00	3.00%	\$97,093.00	\$3,240,264.00	\$3,337,357.00	\$3,335,729.00	\$1,628.00							
26	Public Works	17.00	0.00	-1.51%	(\$55,295.00)	\$3,661,282.00	\$3,605,987.00	\$2,192,222.00	\$31,942.00			\$1,381,823.00				
27	Health and Human Services			8.33%	\$9,626.00	\$115,545.00	\$125,171.00	\$116,504.00	\$8,667.00							
28	Parks and Recreation	0.00	24.00	19.55%	\$44,047.00	\$225,328.00	\$269,375.00	\$187,574.00		\$81,801.00						
29	Education (including Library)			6.20%	\$37,774.00	\$609,570.00	\$647,344.00	\$647,344.00								
30	Unclassified			0.00%	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00								
31	Utilities and Bulk Purchases			-2.86%	(\$13,800.00)	\$482,800.00	\$469,000.00	\$469,000.00								
32	Landfill / Solid Waste Disposal			0.20%	\$4,326.00	\$2,195,995.00	\$2,200,321.00	\$2,200,321.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			11.39%	\$159,975.00	\$1,404,166.00	\$1,564,141.00	\$1,392,238.00				\$171,903.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			20.52%	\$9,784.00	\$47,684.00	\$57,468.00	\$57,468.00								
43	Court and Public Defender	0.00	2.00	4.47%	\$3,929.00	\$87,992.00	\$91,921.00	\$91,921.00								
44	Capital			-40.16%	(\$161,100.00)	\$401,100.00	\$240,000.00	\$210,000.00				\$30,000.00				
45	Debt	į		7.29%	\$113,155.00	\$1,552,203.00	\$1,665,358.00	\$1,374,651.00				\$290,707.00				
46	Deferred Charges			2627.06%	\$457,582.00	\$17,418.00	\$475,000.00	\$475,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.00%	\$28,463.00	\$948,752.00	\$977,215.00	\$977,215.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	52.00	75.00	3.75%	\$657,154.00	\$17,529,761.00	\$18,186,915.00	\$16,188,444.00	\$42,237.00	\$81,801.00	\$0.00	\$1,874,433.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Revenues at Risk	Future V. reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Franchise rees - Cable Television	\$143,514.00	Subject to market conditions
X			Energy/Supplemental Energy Receipts Tax	\$2,614,436.00	Subject to the discretion of the State to fund Local Municipalities
X			Cell Tower Rental Agreements	\$337,132.00	Subject to potential mergers and new technology

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Proj	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	97	\$9,432,300.00	0.58%	15A Public Schools	4	\$43,081,800.00	40.88%
2 Residential	3,383	\$1,435,737,200.00	87.68%	15B Other Schools	4	\$8,716,500.00	8.27%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	32	\$16,034,600.00	15.22%
4A Commercial	125	\$143,692,200.00	8.78%	15D Church and Charities	8	\$9,089,900.00	8.63%
4B Industrial	19	\$27,918,600.00	1.71%	15E Cemeteries & Graveyards	1	\$188,500.00	0.18%
4C Apartments	1	\$19,600,000.00	1.20%	15F Other Exempt	18	\$28,273,100.00	26.83%
5A/5B Railroad	1	\$942,000.00	0.06%		•		
6A/6B Business Personal Property	1	\$100,000.00	0.01%				
Total	3,627	\$1,637,422,300.00	100.00%	Total	67	\$105,384,400.00	100.00%
	·		<u> </u>		•		
Average Ratio (%), Assessed to True	Value	83.95%					
Equalized Valuation, Taxable Propert	ies	\$1,950,473,257.89		Percentage of Exempt vs.			
	<u> </u>	, , ,		Non-Exempt Properties	6.44%		
Total # of property tax appeals fi	led in 2022	County Tax Board	3.00	ll ron Enemperropernes			
		State Tax Court	5.00				
Number of 2022 County Tax Board do	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		5.00				
		_					
Amount paid out by municipality for t	ax appeals in 2022		\$2,536.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

		cu or rax (FILOT)	- Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				<u>emptions</u>
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
		3					Š									, ,	9		
Total Long Term Exemptions	s - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					<u> </u>				,						Total Long Term Exemption				

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	16,360.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$1,860.00
Supervisory Staff (Department Heads & Managers)	6.00	2.00	1,124,885.00	\$816,809.00	\$0.00	\$103,661.00	\$99,659.00	\$104,756.00
Police Officers (Including Superior Officers)	21.00	0.00	3,999,392.00	\$2,449,116.00	\$240,000.00	\$759,902.00	\$236,275.00	\$314,099.00
Fire Fighters (Including Superior Officers)	0.00	9.00	7,164.00	\$6,350.00	\$0.00	\$0.00	\$0.00	\$814.00
All Other Union Employees not listed above	15.00	0.00	1,827,249.00	\$1,058,653.00	\$165,800.00	\$170,849.00	\$296,408.00	\$135,539.00
All Other Non-Union Employees not listed above	12.00	56.00	1,321,840.00	\$929,025.00	\$8,000.00	\$112,459.00	\$151,737.00	\$120,619.00
Totals	54.00	74.00	8,296,890.00	\$5,274,453.00	\$413,800.00	\$1,146,871.00	\$784,079.00	\$677,687.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . I C	Prior Year # of	Prior Year Annual	T . ID . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	22.00	\$14,325.00	\$315,150.00	22.00	\$11,725.44	\$257,959.68
Parent & Child	3.00	\$25,641.84	\$76,925.52	4.00	\$20,988.48	\$83,953.92
Employee & Spouse (or Partner)	7.00	\$28,650.12	\$200,550.84	4.00	\$23,450.76	\$93,803.04
Family	13.00	\$39,966.96	\$519,570.48	14.00	\$32,703.80	\$457,853.20
Employee Cost Sharing Contribution (enter as negative -)			(\$256,099.00)			
Subtotal	45.00		\$856,097.84	44.00		\$893,569.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	45.00		\$856,097.84	44.00		\$893,569.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(cneck applicable items)				
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Totals	0.00	\$0.00			
1 otalio	3.00	ψ0.00			
Total Funds Reserved	as of and of 2022				
Total Fullus Reserved	no minted !:- 0000				
i otal Funds App	ropriated in 2023				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		<u> </u>						
Local School Debt	\$30,550,000.00	\$30,550,000.00	\$0.00	Utility Fund - Principal	\$160,000.00	\$160,000.00	\$160,000.00	\$576,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$16,615.00	\$15,365.00	\$13,815.00	\$32,075.00
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$149,630.00			
	\$7,426,426.00	\$7,426,426.00	\$0.00	Bonds - Principal	\$1,145,000.00	\$1,145,000.00	\$1,145,000.00	\$3,621,000.00
			\$0.00	Bonds - Interest	\$108,260.00	\$99,497.50	\$88,635.00	\$192,625.00
			\$0.00	Loans & Other Debt - Principal	\$85,853.00	\$84,402.00	\$87,952.00	\$418,523.00
			\$0.00	Loans & Other Debt - Interest				\$3,932,775.00
			\$0.00					
				Total	\$1,665,358.00	\$1,504,264.50	\$1,495,402.00	\$8,772,998.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,390,853.00	\$1,389,402.00	\$1,392,952.00	\$4,615,523.00
Notes Outstanding	\$2,805,602.00	\$0.00	\$2,805,602.00	Total Interest	\$274,505.00	\$114,862.50	\$102,450.00	\$4,157,475.00
Bonds Outstanding	\$7,056,000.00	\$34,536.00	\$7,021,464.00	% of Total Current Year Budget	9.16%			
Loans and Other Debt	\$71,749.00	\$0.00	\$71,749.00	<u> </u>		•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$47,909,777.00	\$38,010,962.00	\$9,898,815.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	10,058			Total Other				
Per Capita Gross Debt	\$4,763.35			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$984.17			Rating	Aa2			
_				Year of Last Rating	2020			
3 Year Average Property Valuation		\$1,832,580,096.67		 				
	=	. , , , ,		 Mark "X" if Municipality has I	no hand rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.54%		Trial & II Winnerpanty has	no bonu raung			
The Deut as 70 of 3 Teal Average F	=	0.34%		Sheet UFB-10				
<u> </u>				Sheet UFD-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	rigency Type	rigency from amy services for receiving services from	Department	Type of Sharea Service	rvotes (Enter more specifies it needed)	Begin Bute	Ena Date	Received/Paid
	Municipality	Waldwick Board of Education		Sports Field Utilization				
	Municipality	Borough of Ridgewood		911 Answering Service				
	Municipality	Borough of Ridgewood		Video Arrangement				
		Allendale, Hohokus, Midland Park, Ramsey,		- tare transferred				
Lead	Municipality	Ridgewood		Police Training Facility				
	County	Bergen County		Reverse 911				
	School District	Waldwick Board of Education		Vehicle Fueling Station				
	Municipality	Borough of Hohokus		Hot Patch Equipment				
		Waldwick Board of Education, Borough of		1				
Lead	School District	Allendale		Lightning Detection System				
	Municipality	Borough of Allendale		Salt Shed Storage				
	Municipality	Ramsey Co-Op		Road Resurfacing				
	Municipality	Cranford Co-Op		Police Vehicles				
•	1 2	1		Sewer Pump Station				
Recipient	Authority	Northwest Bergen Sewer Authority		Maintenance				
Lead	School District	Waldwick Board of Education		Garbage & Recycling Collection				
Lead	County	Bergen County		Snow Plowing				
Lead	Municipality	Borough of Midland Park		Muncipal Pool				
	Municipality	Borough of Midland Park		Recreation Services				
Recipient	Authority	Bergen County Joint Insurance Fund		Joint Insurance Fund				
	Authority	Northwest Bergen Regional Health		Health Services				
	County	Bergen County Utilities Authority		Garbage Tipping Fees				
Recipient	Municipality	Borough of Ramsey		Equipment Sharing				
	2							
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total					1		\$0.00
	Total							\$0.00

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	