State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget				
MUNICIPALITY:	0264 Waldwick Borough	- County of Bergen		•	Adopted 🗸			
Municode:			Filename:	0264 fba 2022.xls	m			
		www.waldwicknj.org						
	Phone Number:		201-652-5300					
	Mailing Address:		63 Franklin Turnpike					
		Municipality:	Waldwick	State: NJ Zip:	07463			
	Mayor			· · ·				
First Name	Middle Name	Last Name	Term Expires	Business Email				
Thomas		Giordano	12/31/2023	tgiordano@waldwicknj.org				
	Chief Administr	ative Officer	_					
Patrick		Wherry		pwherry@waldwicknj.org				
	Chief Financial	Officer						
Colleen		Ennis		cennis@waldwicknj.org				
	Municipal Clerk							
Kelley		Halewicz		khalewicz@waldwicknj.org				
	Registered Mun	icipal Accountant						
Gary	V.	Vinci		gvinci@lvhcpa.com				
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Gregor		Bjork	12/31/2022	gbjork@waldwicknj.org				
Donald		Sciolaro	12/31/2022	dscijolaro@waldwicknj.org				
Paul		Schatz	12/31/2023	pschatz@waldwicknj.org				
Theresa		Sherman	12/31/2023	tsherman@waldwicknj.org				
Kathleen		Cericola	12/31/2024	kcericola@waldwicknj.org				
Michael		Ritchie	12/31/2024	mritchie@waldwicknj.org				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper					Current Year 2022	<u>Budget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.515	\$8,382,198.00	18.47%	\$0.00	Municipal Purpose Tax	ACTUAL	\$8,580,884.00
Municipal Library	0.035	\$575,763.00	1.27%	\$0.00	Municipal Library	ACTUAL	\$609,570.00
Municipal Open Space	0.006	\$81,223.00	0.18%	\$0.00	Municipal Open Space	ACTUAL	\$81,518.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.967	\$31,951,677.00	70.40%	\$0.00	Local School District	ACTUAL	\$32,720,992.00
Regional School District			0.00%	\$0.00	Regional School District	ESTIMATED	
County Purposes	0.260	\$4,218,160.68	9.29%	\$0.00	County Purposes	ESTIMATED	\$4,386,887.11
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$174,858.33	0.39%	\$0.00	County Open Space	ESTIMATED	\$180,104.08
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.794	\$45,383,880.01	100.00%	\$0.00	Total ESTIMATED amount to be raised by	taxes	\$46,559,955.19
Total Taxable Valuation as of	October 1, 2021	\$1,624,457,000.00			Revenue Anticipated, Excluding Tax Levy		5,977,716.00
(To be used to calculate the current year tax rate	· · · · ·	\$1,024,437,000.00			1 , 6 ,		, ,
	,				Budget Appropriations, before Reserve for	Uncollected Taxes	14,219,418.00
Current Year Average Residential Ass	essment				Total Non-Municipal Tax Levy		\$37,369,501.19
					Amount to be Raised by Taxes - Before RU	T	\$45,611,203.19
	Prior Y	ear to Current Year (Comparison_		Reserve for Uncollected Taxes (RUT)		\$954,598.94
					Total Amount to be Raised by Taxes		\$46,565,802.13
	Compariso	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RU	Г	97.95%
	0.515	0.526	2.14%			-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	0.515	0.520	2.1470		If % used exceeds the actual collection % th	nen.	
	C	M	. T. I.				
		<u>1 - Municipal Purpose</u>			reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$8,382,198.00	\$8,580,884.00	2.37%	\$198,686.00	Tax Collections - ACTUAL as of Prior	Year	
					Total Tax Revenue, Collections CY 2021		45,308,946.00
<u>Co</u>		n Avg. Residential Ta					45,520,684.00
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	-	99.53%
	\$0.00	\$0.00	#DIV/0!	\$0.00		=	
	\$0.00	\$0.00		\$0.00	Delinquent Taxes - December 31, 2021		\$201,603.00
				Sheet UFB-1	1	-	
				Sheet OF D-1			

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	26.13%	\$442,857.00	\$1,695,102.00	\$2,137,959.00	\$1,967,959.00			\$170,000.00				
08	Local Revenue	-11.07%	(\$283,325.00)	\$2,559,266.00	\$2,275,941.00	\$470,868.00			\$1,805,073.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,468,600.00	\$2,468,600.00	\$2,468,600.00							
08	Uniform Construction Code Fees	-9.62%	(\$25,532.00)	\$265,532.00	\$240,000.00	\$240,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	1.63%	\$763.00	\$46,921.00	\$47,684.00	\$47,684.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-55.82%	(\$34,887.00)	\$62,501.00	\$27,614.00	\$27,614.00							
08	Other Special Items	-0.15%	(\$828.00)	\$555,799.00	\$554,971.00	\$554,971.00							
15	Receipts from Delinquent Taxes	1.05%	\$2,077.00	\$197,943.00	\$200,020.00	\$200,020.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.37%	\$198,686.00	\$8,382,198.00	\$8,580,884.00	\$8,580,884.00							
07	Minimum Library Tax	5.87%	\$33,807.00	\$575,763.00	\$609,570.00	\$609,570.00							
54	Open Space Levy Tax	0.36%	\$295.00	\$81,223.00	\$81,518.00		\$81,518.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.98%	\$333,913.00	\$16,890,848.00	\$17,224,761.00	\$15,168,170.00	\$81,518.00	\$0.00	\$1,975,073.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Po Full-Time Pa		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government			-0.49%	(\$5,338.00)	\$1,079,453.00	\$1,074,115.00	\$992,597.00		\$81,518.00						
21	Land-Use Administration			1.20%	\$386.00	\$32,106.00	\$32,492.00	\$32,492.00								
22	Uniform Construction Code			1.91%	\$4,405.00	\$230,763.00	\$235,168.00	\$235,168.00								
23	Insurance			4.51%	\$43,055.00	\$955,350.00	\$998,405.00	\$998,405.00								
25	Public Safety			7.41%	\$223,432.00	\$3,016,832.00	\$3,240,264.00	\$3,239,002.00	\$1,262.00							
26	Public Works			-2.24%	(\$78,951.00)	\$3,520,233.00	\$3,441,282.00	\$2,056,992.00	\$19,066.00			\$1,365,224.00				
27	Health and Human Services			-1.75%	(\$2,055.00)	\$117,600.00	\$115,545.00	\$115,545.00								
28	Parks and Recreation			36.19%	\$52,914.00	\$146,196.00	\$199,110.00	\$199,110.00								
29	Education (including Library)			5.87%	\$33,807.00	\$575,763.00	\$609,570.00	\$609,570.00								
30	Unclassified			22.22%	\$2,000.00	\$9,000.00	\$11,000.00	\$11,000.00								
31	Utilities and Bulk Purchases			-0.34%	(\$1,500.00)	\$444,000.00	\$442,500.00	\$442,500.00								
32	Landfill / Solid Waste Disposal			7.11%	\$145,684.00	\$2,050,311.00	\$2,195,995.00	\$2,195,995.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			7.77%	\$101,242.00	\$1,302,924.00	\$1,404,166.00	\$1,247,743.00				\$156,423.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			1.63%	\$763.00	\$46,921.00	\$47,684.00	\$47,684.00								
43	Court and Public Defender			1.46%	\$1,264.00	\$86,728.00	\$87,992.00	\$87,992.00								
44	Capital			83.05%	\$181,982.00	\$219,118.00	\$401,100.00	\$371,100.00				\$30,000.00				
45	Debt			-6.41%	(\$106,274.00)	\$1,658,477.00	\$1,552,203.00	\$1,298,777.00				\$253,426.00				
46	Deferred Charges			-28.91%	(\$7,082.00)	\$24,500.00	\$17,418.00	\$17,418.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-1.88%	(\$18,188.00)	\$966,940.00	\$948,752.00	\$948,752.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	3.47%	\$571,546.00	\$16,483,215.00	\$17,054,761.00	\$15,147,842.00	\$20,328.00	\$81,518.00	\$0.00	\$1,805,073.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recunes at Risk	Future V. Constration	String String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Χ				Franchise Fees - Cable Television	\$143,514.00	Subject to market conditions
Χ				Energy/Supplemental Energy Receipts Tax		Subject to the discretion of the State to fund Local Municipalities
Χ				Cell Tower Rental Agreements		Subject to potential mergers and new technology
	Χ			Deferred Charges Unfunded-Ord #6-06 & Ord#20-06	\$17,418.00	Deferred charge will be fully funded in 2022

				ROPERTY - PROPERTY			
Property Tax Assess		<u>erties (October 1, 2021 Val</u>		Property Tax Asses		<u>perties (October 1, 2021 Va</u>	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	98	\$9,593,300.00	0.59%	15A Public Schools	4	\$43,081,800.00	41.41%
2 Residential	3,383	\$1,424,512,900.00	87.70%	15B Other Schools	4	\$8,716,500.00	8.38%
3A/3B Farm			0.00%	15C Public Property	32	\$15,857,200.00	15.24%
4A Commercial	125	\$142,157,700.00	8.75%	15D Church and Charities	8	\$9,089,900.00	8.74%
4B Industrial	19	\$28,493,100.00	1.75%	15E Cemeteries & Graveyards	1	\$188,500.00	0.18%
4C Apartments	1	\$19,600,000.00	1.21%	15F Other Exempt	15	\$27,098,000.00	26.05%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	3,626	\$1,624,357,000.00	100.00%	Total	64	\$104,031,900.00	100.00%
Average Ratio (%), Assessed to True	Value	88.83%	l				
Equalized Valuation, Taxable Propert		\$1,828,613,081.17		Percentage of Exempt vs.			
Equalized Valuation, Taxable Tropert		\$1,828,015,081.17		Non-Exempt Properties	6.40%		
Total # of property tax appeals f	iled in 2021	County Tax Board	17.00	Non-Exempt Properties	0.40%		
	-	State Tax Court	5.00				
Number of 2021 County Tax Board d	lecisions appealed to Ta	ax Court	3.00				
Number of pending property tax appe	eals in State Tax Court		7.00				
Amount paid out by municipality for	tax appeals in 2021		\$44,556.86				
Prior Budget Year's Pav	ments in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements				
<u> </u>	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			
G Commercial/Industrial Exemption		8					
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
······································	u v	0.000	Shoot UFF		I		

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USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

-									Long Term	ax Exemptions									
Prior Bud	get Year's Payments in L	ieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	ር) - Long Term Ta	ax Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget	u of Tax (PILOT)	- Long Term Tax Ex	cemptions	
Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
		1					1												
-		1	-			1	-						1		-	-			
-																			
		-																	
Total Long Term Exem		0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00	
Mark "X" if Grand T	otal	1				1	1				1	1			Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	15,660.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$1,160.00
Supervisory Staff (Department Heads & Managers)	7.00	2.00	1,251,727.00	\$991,498.00	\$0.00	\$79,662.00	\$101,247.00	\$79,320.00
Police Officers (Including Superior Officers)	20.00	0.00	3,364,830.00	\$2,140,862.00	\$240,000.00	\$626,592.00	\$186,108.00	\$171,268.00
Fire Fighters (Including Superior Officers)	0.00	13.00	9,234.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$684.00
All Other Union Employees not listed above	15.00	0.00	1,750,790.00	\$1,060,282.00	\$190,000.00	\$194,994.00	\$220,691.00	\$84,823.00
All Other Non-Union Employees not listed above	11.00	48.00	1,194,791.00	\$893,601.00	\$7,500.00	\$98,824.00	\$123,378.00	\$71,488.00
Totals	53.00	70.00	7,587,032.00	\$5,109,293.00	\$437,500.00	\$1,000,072.00	\$631,424.00	\$408,743.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	22.00	\$11,725.44	\$257,959.68	21.00	\$11,270.64	\$236,683.44
Parent & Child	4.00	\$20,988.48	\$83,953.92	4.00	\$20,174.40	\$80,697.60
Employee & Spouse (or Partner)	4.00	\$23,450.76	\$93,803.04	4.00	\$22,541.28	\$90,165.12
Family	14.00	\$32,713.80	\$457,993.20	14.00	\$31,445.04	\$440,230.56
Employee Cost Sharing Contribution (enter as negative -)			(\$207,019.66)			(\$192,537.36)
Subtotal	44.00		\$686,690.18	43.00		\$655,239.36
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	44.00		\$686,690.18	43.00		\$655,239.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)					
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Non-Union	535.00	\$111,168.00		X				
DPW/Utility	561.00	\$187,926.00	X					
	301.00	\$107,920.00	^					
РВА	1983.00	\$467,119.00	Х					
Totals	3079.00	\$766,213.00						
Total Funds Reserved								
Total Funds App	propriated in 2022							

UFB-9 Accumulated Absence Liability

	USER FRIENI	DLY BUDGET SE	CTION - OUT	STANDING DEBT; PER CA	APITA AND B	UDGET IMPA	СТ	
	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$31,175,000.00	\$31,175,000.00	\$0.00	Utility Fund - Principal	\$160,000.00			
Regional School Debt			\$0.00	Utility Fund - Interest	\$17,865.00			
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$2,269,767.00	\$2,269,767.00	\$0.00	Bonds - Principal	\$1,170,000.00			
			\$0.00	Bonds - Interest	\$117,035.00			
			\$0.00	Loans & Other Debt - Principal	\$87,303.00			
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	_				
				Total	\$1,552,203.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,417,303.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$1,354,020.00		\$1,354,020.00	Total Interest	\$134,900.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$8,226,000.00	\$34,536.00	\$8,191,464.00	% of Total Current Year Budget	9.10%			
Loans and Other Debt	\$81,341.00		\$81,341.00			-		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$43,106,128.00	\$33,479,303.00	\$9,626,825.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	10,080			Total Other				
						•		
Per Capita Gross Debt	\$4,276.40			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$955.04			Rating	Aa2			
1				Year of Last Rating	2020			
3 Year Average Property Valuation		\$1,749,731,086.33			2020			l
6	=	,,,		Mark "X" if Municipality has n	no hond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.55%		The second secon	io sona raung			
The Dest us /0 of 5 Tear Average T		0.5570		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	rigeney rype	rigency rio rang ber rees ro, receiving ber rees rion	Department	Type of Shared Service	Totes (Enter more specifies if needed)	Degin Dute	Ena Dute	Received/Paid
Lead	Municipality	Waldwick Board of Education		Sports Field Utilization				
	Municipality	Borough of Ridgewood		911 Answering Service				
	Municipality	Borough of Ridgewood		Video Arrangement				
F		Allendale, Hohokus, Midland Park, Ramsey,						
Lead	Municipality	Ridgewood		Police Training Facility				
Recipient	County	Bergen County		Reverse 911				
	School District	Waldwick Board of Education		Vehicle Fueling Station				
Lead	Municipality	Borough of Hohokus		Hot Patch Equipment				
		Waldwick Board of Education, Borough of						
Lead	School District	Allendale		Lightning Detection System				
	Municipality	Borough of Allendale		Salt Shed Storage				
	Municipality	Ramsey Co-Op		Road Resurfacing				
	Municipality	Cranford Co-Op		Police Vehicles				
				Sewer Pump Station				
Recipient	Authority	Northwest Bergen Sewer Authority		Maintenance				
Lead	School District	Waldwick Board of Education		Garbage & Recycling Collection				
Lead	County	Bergen County		Snow Plowing				
Lead	Municipality	Borough of Midland Park		Muncipal Pool				
Recipient	Municipality	Borough of Midland Park		Recreation Services				
	Authority	Bergen County Joint Insurance Fund		Joint Insurance Fund				
	Authority	Northwest Bergen Regional Health		Health Services				
Recipient	County	Bergen County Utilities Authority		Garbage Tipping Fees				
Recipient	Municipality	Borough of Ramsey		Equipment Sharing				
		ļ						
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	Amount Received Page Total	<u> </u> <u> </u>						\$0.00
 	Amount Paid Page Total	<u> </u>		╢─────┤				\$0.00
	Page Total		Shoot UFR					\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
-								
-								
-	Amount Dessived Tatal							¢0.00
	Amount Received Total					┨─────		\$0.00
	Amount Paid Total Total					┨────		\$0.00
	i utal							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	