

State of New Jersey Local Government Services

		_				
Year:	2020	Municipal User	Friendly B	udget		
MUNICIPALITY:	0264 Waldwick Borough	- County of Bergen		•		Adopted T
Municode:			Filename:	0264_fba_2	.020.xlsr	m
		www.waldwicknj.org				
	Phone Number:		201-652-5300			
	Mailing Address:		63 Franklin Turnpik	ie e		
	_					
Email the UFB if no	t using Outlook	Municipality:	Waldwick	State: N	NJ Zip:	07463
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business Emai	il	
Thomas		Giordano		tgiordano@waldwi	icknj.org	
	Chief Administr	ative Officer				
Patrick		Wherry		pwherry@waldwick	knj.org	
	Chief Financial	Officer	_			
Colleen	A.	Ennis		cennis@waldwicki	nj.org	
	Municipal Clerk					
Kelley	Halewwicz			khalewicz@waldwi	icknj.org	
	Registered Mun	icipal Accountant	_			
Gary	J.	Vinci		gvinci@lvhcpa.com	1	
	Governing Body	y Members				
First Name	Middle Name	Last Name	Term Expires	Business Emai	il	
Deborah		Dellavechia	12/31/2020	ddellavechia@wald	dwicknj.org	
Paul		Schatz	12/31/2020	pschatz@waldwick	nj.org	
Nicole		McNamara	12/31/2021	nmcnamara@waldv	wicknj.org	
Joseph		Oravetz	12/31/2021	joravetz@waldwick	knj.org	
Gregory		Bjork	12/31/2022	gbjork@waldwickn	ij.org	
Donald		Sciolaro	12/31/2022	dscijloaro@waldwi	icknj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2020 Bu	ıdget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.516	\$8,275,147.00	18.69%	\$2,168.77	Municipal Purpose Tax	ACTUAL	\$8,275,147.00
Municipal Library	0.035	\$554,006.00	1.25%	\$147.11	Municipal Library	ACTUAL	\$564,496.00
Municipal Open Space	0.005	\$80,051.00	0.18%	\$21.02	Municipal Open Space	ACTUAL	\$80,389.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.955	\$31,299,953.00	70.70%	\$8,216.96	Local School District	ACTUAL	\$31,313,952.00
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.244	\$3,895,815.02	8.80%	\$1,025.54	County Purposes	ESTIMATED	\$4,090,606.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.011	\$166,882.73	0.38%	\$46.23	County Open Space	ESTIMATED	\$171,055.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2019 Budget)	2.766	\$44,271,854.75	100.00%	\$11,625.64	Total ESTIMATED amount to be raised by ta	axes	\$44,495,645.00
Total Taxable Valuation as of	October 1, 2019	\$1,607,670,100.00			Revenue Anticipated, Excluding Tax Levy		5,630,352.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Us	ncollected Taxes	13,532,562.00
Current Year Average Residential Ass	essment	\$420,305.00			Total Non-Municipal Tax Levy		\$35,656,002.00
_	=				Amount to be Raised by Taxes - Before RUT		\$43,558,212.00
	Prior Y	Year to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$958,380.00
					Total Amount to be Raised by Taxes		\$44,516,592.00
	Companica	n - Municipal Purposes	Toy Doto				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.85%
	0.516	0.516	0.00%		70 Of Tax Concetions used to Calculate ROT	=	91.03/
	0.310	0.510	0.00%		If % used exceeds the actual collection % the	n	
						u	
	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$8,275,147.00	\$8,275,147.00	0.00%	\$0.00	Tax Collections - ACTUAL as of Prior Ye	<u>ar</u>	
					Total Tax Revenue, Collections CY 2019		44,031,259.0
!		t on Avg. Residential Ta					44,413,225.0
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	_	99.14%
	\$2,168.77	\$2,168.77	0.00%	\$0.00		=	
	\$ 2 ,100.77	\$ - ,200.77	2.0070	\$3.00	Delinquent Taxes - December 31, 2019		\$361.096.00
				Sheet UFB-1	1 = 500 51, 2017	=	+202,020.00
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	16.57%	\$179,311.00	\$1,082,000.00	\$1,261,311.00	\$1,261,311.00							
Local Revenue	-6.09%	(\$147,187.00)	\$2,415,780.00	\$2,268,593.00	\$509,254.00		\$1,759,339.00					
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,468,600.00	\$2,468,600.00	\$2,468,600.00							
Uniform Construction Code Fees	-0.12%	(\$245.00)	\$206,245.00	\$206,000.00	\$206,000.00							
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	-24.50%	(\$14,926.00)	\$60,926.00	\$46,000.00	\$46,000.00							
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Public and Private Revenue	11.14%	\$4,098.00	\$36,779.00	\$40,877.00	\$40,877.00							
Other Special Items	34.89%	\$206,473.00	\$591,837.00	\$798,310.00	\$798,310.00							
Receipts from Delinquent Taxes	4.78%	\$13,680.00	\$286,320.00	\$300,000.00	\$300,000.00							
Amount to be raised by taxation												
Local Tax for Municipal Purposes	0.25%	\$20,947.00	\$8,275,147.00	\$8,296,094.00	\$8,296,094.00							
Minimum Library Tax	1.89%	\$10,490.00	\$554,006.00	\$564,496.00	\$564,496.00							
Open Space Levy Tax	0.13%	\$107.00	\$80,282.00	\$80,389.00	\$0.00	\$80,389.00						
Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Total	1.70%	\$272,748.00	\$16,057,922.00	\$16,330,670.00	\$14,490,942.00	\$80,389.00	\$1,759,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Surplus	Current vs. Prior Year Year Year	Current vs. Prior Year Y	Current vs. Prior Year Surplus 16.57% \$179,311.00 \$1,082,000.00 \$1,261,311.00 \$1,000 \$2,468,600.00 \$2,468,	Current vs. Prior Year Prior Written Consent Prior Wr	Current vs. Prior Year Year Year Year Revenue (Prior Year Year Year Year Year Revenue (Current Year Year	Current vs. Prior Year Prio	Current vs. Prior Year Vear V	Current vs. Prior Vear Pr	Current vs. Prior Vear V	Current vs. Current vs. Prior Vear P

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	10.00	2.73%	\$62,465.00	\$2,284,584.00	\$2,347,049.00	\$945,129.00		\$80,389.00	\$1,321,531.00					
21	Land-Use Administration	0.00	2.00	4.02%	\$1,227.00	\$30,501.00	\$31,728.00	\$31,728.00								
22	Uniform Construction Code	2.00	10.00	4.25%	\$9,226.00	\$216,951.00	\$226,177.00	\$226,177.00								
23	Insurance			-5.11%	(\$51,274.00)	\$1,004,202.00	\$952,928.00	\$952,928.00								
25	Public Safety	25.00	27.00	4.27%	\$114,083.00	\$2,673,600.00	\$2,787,683.00	\$2,787,683.00								
26	Public Works	17.00	0.00	6.11%	\$109,855.00	\$1,799,330.00	\$1,909,185.00	\$1,909,185.00								
27	Health and Human Services			0.82%	\$890.00	\$107,934.00	\$108,824.00	\$108,824.00								
28	Parks and Recreation	0.00	24.00	16.62%	\$20,129.00	\$121,143.00	\$141,272.00	\$141,272.00								
29	Education (including Library)			1.89%	\$10,490.00	\$554,006.00	\$564,496.00	\$564,496.00								
30	Unclassified			-62.18%	(\$14,800.00)	\$23,800.00	\$9,000.00	\$9,000.00								
31	Utilities and Bulk Purchases			6.34%	\$26,000.00	\$410,000.00	\$436,000.00	\$436,000.00								
32	Landfill / Solid Waste Disposal			0.26%	\$5,377.00	\$2,055,176.00	\$2,060,553.00	\$2,060,553.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-5.51%	(\$70,174.00)	\$1,273,678.00	\$1,203,504.00	\$1,035,157.00			\$168,347.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			2.00%	\$904.00	\$45,096.00	\$46,000.00	\$46,000.00								
43	Court and Public Defender	0.00	2.00	-20.26%	(\$23,989.00)	\$118,408.00	\$94,419.00	\$94,419.00								
44	Capital			92.17%	\$284,803.00	\$309,005.00	\$593,808.00	\$583,808.00			\$10,000.00					
45	Debt			0.13%	\$2,258.00	\$1,792,029.00	\$1,794,287.00	\$1,534,826.00			\$259,461.00					
46	Deferred Charges			0.00%	\$0.00	\$24,500.00	\$24,500.00	\$24,500.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.42%	\$4,008.00	\$954,372.00	\$958,380.00	\$958,380.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	52.00	75.00	3.11%	\$491,478.00	\$15,798,315.00	\$16,289,793.00	\$14,450,065.00	\$0.00	\$80,389.00	\$1,759,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Non-recure	Tring appropriation	Str. Str.		Amount	Comment/Explanation
X				Franchise Fees - Cable Television	\$149,406.00	Subject to market conditions
X				Energy/Supplemental Energy Receipts Tax	\$2,468,600.00	Subject to the discretion of the state to fund local municipalities
X				Cell Tower Rental Agreements	\$328,000.00	Subject to potential mergers and new technology
	X			Deferred Charges Unfunded-Ord #6-06/20-06	\$24,500.00	Deferred Charge will be fully funded in 2022

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

41.22%

8.34%

15.17%

8.70%

0.18%

26.38%

100.00%

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2019 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	oerties (October 1, 2019 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% o
1	Vacant Land	98	\$9,523,000.00	0.59%	15A Public Schools	4	\$43,081,800.00	
2	Residential	3,383	\$1,421,148,400.00	88.34%	15B Other Schools	4	\$8,716,500.00	
3A/3B	Farm	0	\$0.00	0.00%	15C Public Property	32	\$15,857,200.00	
4A	Commercial	125	\$128,905,600.00	8.01%	15D Church and Charities	8	\$9,089,900.00	
4B	Industrial	19	\$28,493,100.00	1.77%	15E Cemeteries & Graveyards	1	\$188,500.00	
4C	Apartments	1	\$19,600,000.00	1.22%	15F Other Exempt	16	\$27,571,200.00	
5A/5B	Railroad	1	\$942,000.00	0.06%				
6A/6B	Business Personal Property	1	\$100,000.00	0.01%	- 1			
	Total	3,628	\$1,608,712,100.00	100.00%	Total	65	\$104,505,100.00	
		•						
	Average Ratio (%), Assessed to True V	Value	94.54%					
	Equalized Valuation, Taxable Propertion	es	\$1,701,620,583.88		Percentage of Exempt vs.			
·					Non-Exempt Properties	6.50%		
	Total # of property tax appeals file	ed in 2019	County Tax Board	17.00				
'			State Tax Court	4.00				
	Number of 2019 County Tax Board de	cisions appealed to Ta	x Court	2.00				
	Number of pending property tax appea	ls in State Tax Court		2.00				
	Amount paid out by municipality for ta	ax appeals in 2019		\$15,210.23				
	<u> </u>	**		,				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									zong rerm	Tax Excinptions									
Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
T. II. T. P		0.00	0.00	0.00	m . 11	C.I. T.I.	60.00	\$0.00	60.00	m . 17	G1	\$0.00	\$0.00	60.00	m . 17	G.I. W.I.	\$0.00	\$0.00	
Total Long Term Exemptions - C Mark "X" if Grand Total	olumn 10tal	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption Total Long Term Exempti				

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	16,369.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$1,369.00
Supervisory Staff (Department Heads & Managers)	6.00	2.00	848,393.00	\$646,922.00	\$0.00	\$68,449.00	\$73,980.00	\$59,042.00
Police Officers (Including Superior Officers)	21.00	0.00	3,069,003.00	\$1,900,423.00	\$240,000.00	\$477,711.00	\$277,425.00	\$173,444.00
Fire Fighters (Including Superior Officers)	0.00	13.00	9,330.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$780.00
All Other Union Employees not listed above	13.00	0.00	1,627,394.00	\$938,567.00	\$203,980.00	\$158,752.00	\$240,435.00	\$85,660.00
All Other Non-Union Employees not listed above	12.00	59.00	1,212,430.00	\$873,331.00	\$12,842.00	\$98,592.00	\$147,960.00	\$79,705.00
Totals	52.00	81.00	6,782,919.00	\$4,382,793.00	\$456,822.00	\$803,504.00	\$739,800.00	\$400,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	20.00	\$11,065.92	\$221,318.40	21.00	\$11,559.48	\$242,749.08
Parent & Child	3.00	\$19,807.92	\$59,423.76	4.00	\$20,691.36	\$82,765.44
Employee & Spouse (or Partner)	4.00	\$22,131.84	\$88,527.36	5.00	\$11,559.48	\$57,797.40
Family	13.00	\$30,873.84	\$401,359.92	11.00	\$32,250.84	\$354,759.24
Employee Cost Sharing Contribution (enter as negative -)			(\$200,995.00)			(\$204,230.00)
Subtotal	40.00		\$569,634.44	41.00		\$533,841.16
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	40.00		\$569,634.44	41.00		\$533,841.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)							
	Gross Days of	Dallan Value of Communication	Approved		Individual			
Overeninetian/Individuals Elicible for Borroff	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
White Collar	136.00			Х				
Blue Collar	545.00	\$205,604.00	Х					
PBA	925.00	\$484,021.00	Х					
	4000.00	A704.000.00						
Totals	1606.00	\$731,883.00						
Total Funds Reserved	as of end of 2019							
I otal Funds App	ropriated in 2020							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_	<u> </u>							
Local School Debt	\$1,870,000.00	\$1,870,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$132,800.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$94,300.00			
0	\$1,817,239.00	\$1,817,239.00	\$0.00	Bonds - Principal	\$1,217,000.00			
0			\$0.00	Bonds - Interest	\$78,985.00			
0			\$0.00	Loans & Other Debt - Principal	\$11,741.00			
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,534,826.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$72,625.00		\$72,625.00	Total Principal	\$1,361,541.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$4,713,613.00	\$52,341.00	\$4,661,272.00	Total Interest	\$173,285.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$3,735,000.00	\$34,536.00	\$3,700,464.00	% of Total Current Year Budget	9.42%			
Loans and Other Debt	\$100,035.00		\$100,035.00	1		!		
_		<u> </u>		Description		Debt Not List	ted Above	
Total (Current Year)	\$12,308,512.00	\$3,774,116.00	\$8,534,396.00	Total Guarantees - Governmental				
	-			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	9,625			Total Other				
_	_							
Per Capita Gross Debt	\$1,278.81			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$886.69			Rating	AA2			
<u> </u>				Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$1,654,170,714.33						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.52%		·				
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Waldwick Board of Education	Sports Field Utilization	By Contract - No termination Date			
Receiving	Borough of Ridgewood	911 Answering Service	Annual			
Receiving	Borough of Ridgewood	Video Arraignment	Annual			
	Allendale, Hohokus, Midland					
Providing	Park, Ramsey, Ridgewood	Police Training Facility	By Contract			
Receiving	Bergen County	Reverse 911	Annual			
	Waldwick Board of Educaiton	Vehicle Fueling Station	By Contract			
Providing	Borough of Hohokus	Hot Patch Equipment	Shared Service			
	Waldwick board of Education,	* *				
Providing	Allendale	Lightning Detection System	Shared Service			
	Borough of Allendale	Salt Shed Storage	Shared Service			
	Ramsey Co-Op	Road Resurfacing	Со-Ор			
Receiving	· · ·	Police Vehicles	Со-Ор			
	Northwest Bergen Sewer	Sewer Pump Station	1			
Receiving		Maintenance	Annual			
	Waldwick Board of Education	Garbage & Recycling Collection	Contract			
Providing	Bergen County	Snow Plowing	Annual			
Providing		Municipal Pool	Annual			
Receiving	Midland Park	Recreation Services	Annual			
	Bergen County Joint Insurance					
Receiving	Fund	Joint Insurance Fund	Annual			
	Northwest Bergen Sewer					
Receiving		Health Services	Contract			
		Garbage Tipping Fees	Contract			
Receiving	Borough of Ramsey	Equipment Sharing	Shared Service			
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	