

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2016 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.522	\$8,216,592.00	20.06%	\$2,168.07
Municipal Library	0.032	\$503,699.00	1.23%	\$132.91
Municipal Open Space	0.005	\$78,703.00	0.19%	\$20.77
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.801	\$28,348,815.00	69.22%	\$7,480.27
Regional School District			0.00%	\$0.00
County Purposes	0.239	\$3,762,003.00	9.19%	\$992.66
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.003	\$47,222.00	0.12%	\$12.46
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2016 Budget)</b>	<b>2.602</b>	<b>\$40,957,034.00</b>	<b>100.00%</b>	<b>\$10,807.15</b>

Total Taxable Valuation as of October 1, 2016 \$1,574,059,700.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$415,340.00

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
0.522	0.521	-0.19%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$8,216,592.00	\$8,217,844.00	0.02%	\$1,252.00

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,168.07	\$2,163.92	-0.19%	(\$4.15)

Sheet UFB-1

**Current Year 2017 Budget**

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$8,217,844.00
Municipal Library	ACTUAL	\$524,529.00
Municipal Open Space	ACTUAL	\$78,854.00
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$28,797,630.00
Regional School District		
County Purposes	ESTIMATED	\$3,848,095.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$47,313.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$41,514,265.00</b>

Revenue Anticipated, Excluding Tax Levy	5,134,168.00
Budget Appropriations, before Reserve for Uncollected Taxes	12,961,541.00
Total Non-Municipal Tax Levy	32,771,892.00
Amount to be Raised by Taxes - Before RUT	40,599,265.00
Reserve for Uncollected Taxes (RUT)	892,063.56
Total Amount to be Raised by Taxes	41,491,328.56

% of Tax Collections used to Calculate RUT 97.85%

If % used exceeds the actual collection % then reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2016	40,732,694.00
Total Tax Levy, CY 2016	41,089,028.00
% of Taxes Collected, CY 2016	99.13%

Delinquent Taxes - December 31, 2016 \$317,715.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	1.30%	\$12,000.00	\$923,000.00	\$935,000.00	\$935,000.00		\$0.00					
08	Local Revenue	-9.47%	(\$268,861.00)	\$2,837,594.00	\$2,568,733.00	\$664,878.00		\$1,903,855.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,468,600.00	\$2,468,600.00	\$2,468,600.00							
08	Uniform Construction Code Fees	-44.81%	(\$190,768.00)	\$425,768.00	\$235,000.00	\$235,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	4.49%	\$2,208.00	\$49,182.00	\$51,390.00	\$51,390.00							
08	Additional Revenue Offset by Appropriations	61.04%	\$41,427.00	\$67,873.00	\$109,300.00	\$109,300.00							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-4.32%	(\$14,888.00)	\$344,888.00	\$330,000.00	\$330,000.00							
15	Receipts from Delinquent Taxes	9.27%	\$26,712.00	\$288,288.00	\$315,000.00	\$315,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-100.00%	(\$8,903,939.00)	\$8,903,939.00	\$0.00								
07	Minimum Library Tax	-100.00%	(\$509,302.00)	\$509,302.00	\$0.00								
54	Open Space Levy Tax	0.19%	\$151.00	\$78,703.00	\$78,854.00		\$78,854.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-58.03%</b>	<b>(\$9,805,260.00)</b>	<b>\$16,897,137.00</b>	<b>\$7,091,877.00</b>	<b>\$5,109,168.00</b>	<b>\$78,854.00</b>	<b>\$1,903,855.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	10.00	11.00	-1.61%	(\$36,415.00)	\$2,268,300.00	\$2,231,885.00	\$903,165.00			\$1,328,720.00				
21	Land-Use Administration		2.00	9.80%	\$3,072.00	\$31,334.00	\$34,406.00	\$34,406.00							
22	Uniform Construction Code	2.00	10.00	5.52%	\$10,684.00	\$193,417.00	\$204,101.00	\$204,101.00							
23	Insurance			-5.27%	(\$58,372.00)	\$1,108,172.00	\$1,049,800.00	\$1,049,800.00							
25	Public Safety	24.00	13.00	-1.19%	(\$34,126.00)	\$2,856,465.00	\$2,822,339.00	\$2,822,339.00							
26	Public Works	16.00	1.00	10.94%	\$185,903.00	\$1,699,327.00	\$1,885,230.00	\$1,885,230.00							
27	Health and Human Services	0.00	0.00	-12.90%	(\$15,374.00)	\$119,158.00	\$103,784.00	\$103,784.00							
28	Parks and Recreation		24.00	-2.70%	(\$5,429.00)	\$201,201.00	\$195,772.00	\$112,947.00		\$82,825.00					
29	Education (including Library)			0.52%	\$2,725.00	\$521,804.00	\$524,529.00	\$524,529.00							
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			1.53%	\$30,015.00	\$1,964,466.00	\$1,994,481.00	\$1,994,481.00							
32	Landfill / Solid Waste Disposal			-7.91%	(\$27,500.00)	\$347,500.00	\$320,000.00	\$320,000.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			3.88%	\$43,954.00	\$1,133,179.00	\$1,177,133.00	\$1,016,883.00			\$160,250.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00								
42	Shared Services			1.99%	\$1,005.00	\$50,385.00	\$51,390.00	\$51,390.00							
43	Court and Public Defender		2.00	4.10%	\$4,492.00	\$109,611.00	\$114,103.00	\$114,103.00							
44	Capital			-2.24%	(\$1,825.00)	\$81,425.00	\$79,600.00	\$74,100.00			\$5,500.00				
45	Debt			0.04%	\$868.00	\$2,109,300.00	\$2,110,168.00	\$1,700,783.00			\$409,385.00				
46	Deferred Charges			-50.55%	(\$25,048.00)	\$49,548.00	\$24,500.00	\$24,500.00			\$0.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-0.22%	(\$2,000.00)	\$917,000.00	\$915,000.00	\$915,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>52.00</b>	<b>63.00</b>	<b>0.49%</b>	<b>\$76,629.00</b>	<b>\$15,761,592.00</b>	<b>\$15,838,221.00</b>	<b>\$13,851,541.00</b>	<b>\$0.00</b>	<b>\$82,825.00</b>	<b>\$1,903,855.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center"><b>Amount</b></p>	<p align="center"><b>Comment/Explanation</b></p>
<b>X</b>					Franchise Fees - Cable Television	\$149,498.00	Subject to Market Conditions
<b>X</b>					Energy Receipts Tax	\$2,468,600.00	Subject to State Continuing to Fund the Boroughs Share of the Tax
<b>X</b>					Cell Tower Rental Agreements	\$330,000.00	Subject to Potential Mergers and New Technology
<b>X</b>					Solar Energy Credit	\$3,500.00	Subject to Market Conditions

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<b>Property Tax Assessments - Taxable Properties (October 1, 2016 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	92	\$11,496,900.00	0.73%
2 Residential	3,391	\$1,410,617,700.00	89.40%
3A/3B Farm	0		0.00%
4A Commercial	125	\$125,968,400.00	7.98%
4B Industrial	19	\$28,720,600.00	1.82%
4C Apartments	0		0.00%
5A/5B Railroad	1	\$942,000.00	0.06%
6A/6B Business Personal Property	1	\$100,000.00	0.01%
<b>Total</b>	<b>3,629</b>	<b>\$1,577,845,600.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$1,577,845,600.00

  

Total # of property tax appeals filed in 2016	County Tax Board	35.00
	State Tax Court	4.00
Number of 2016 County Tax Board decisions appealed to Tax Court		11.00
Number of pending property tax appeals in State Tax Court		16.00

  

Amount paid out by municipality for tax appeals in 2016	\$0.00
---	--------

<b>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$43,081,800.00	41.26%
15B Other Schools	4	\$8,716,500.00	8.35%
15C Public Property	31	\$15,789,300.00	15.12%
15D Church and Charities	7	\$8,596,700.00	8.23%
15E Cemeteries & Graveyards	1	\$188,500.00	0.18%
15F Other Exempt	17	\$28,039,700.00	26.85%
<b>Total</b>	<b>64</b>	<b>\$104,412,500.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs.  
Non-Exempt Properties 6.62%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>																				
<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	11,842.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$842.00
Supervisory Staff (Department Heads & Managers)	8.00	1.00	952,044.00	\$679,260.00	\$0.00	\$125,211.00	\$95,610.00	\$51,963.00
Police Officers (Including Superior Officers)	19.00		3,155,109.00	\$2,009,550.00	\$304,624.00	\$486,450.00	\$200,755.00	\$153,730.00
Fire Fighters (Including Superior Officers)		11.00	7,976.00	\$7,409.00	\$0.00	\$0.00	\$0.00	\$567.00
All Other Union Employees not listed above	12.00		1,686,874.00	\$1,080,658.00	\$149,580.00	\$162,437.00	\$211,529.00	\$82,670.00
All Other Non-Union Employees not listed above	13.00	44.00	1,159,083.00	\$743,768.00	\$5,616.00	\$61,400.00	\$291,401.00	\$56,898.00
<b>Totals</b>	<b>52.00</b>	<b>63.00</b>	<b>6,972,928.00</b>	<b>\$4,531,645.00</b>	<b>\$459,820.00</b>	<b>\$835,498.00</b>	<b>\$799,295.00</b>	<b>\$346,670.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	17.00	\$11,235.00	\$190,995.00	18.00	\$11,235.00	\$202,230.00
Parent & Child	3.00	\$20,110.00	\$60,330.00	3.00	\$20,110.00	\$60,330.00
Employee & Spouse (or Partner)	10.00	\$22,468.00	\$224,680.00	9.00	\$22,468.00	\$202,212.00
Family	18.00	\$31,344.00	\$564,192.00	19.00	\$31,344.00	\$595,536.00
Employee Cost Sharing Contribution (enter as negative - )			(\$267,143.00)			(\$239,842.00)
<b>Subtotal</b>	<b>48.00</b>		<b>\$773,054.00</b>	<b>49.00</b>		<b>\$820,466.00</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>48.00</b>		<b>\$773,054.00</b>	<b>49.00</b>		<b>\$820,466.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
------------

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
------------



## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
White Collar	233.00	\$76,194.00		X	
Blue Collar	773.00	\$307,094.00	X		
PBA	1116.00	\$441,582.00	X		
<b>Totals</b>	2122.00	\$824,870.00			
<b>Total Funds Reserved as of end of 2016</b>					
<b>Total Funds Appropriated in 2017</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt	Current Year Budget				
		Deductions		2018 Budget	2019 Budget	All Additional Future Years' Budgets		
Local School Debt	\$3,625,000.00	\$3,625,000.00	\$0.00	Utility Fund - Principal	\$188,000.00	\$140,000.00	\$150,000.00	\$518,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$25,631.25	\$20,140.00	\$15,690.00	\$40,520.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$0.00			
0	\$2,318,405.00	\$2,318,405.00	\$0.00	Bond Anticipation Notes - Interest	\$18,750.00			
0			\$0.00	Bonds - Principal	\$1,478,000.00	\$1,200,000.00	\$1,200,000.00	\$3,735,000.00
0			\$0.00	Bonds - Interest	\$193,605.00	\$151,020.00	\$115,020.00	\$286,585.00
0			\$0.00	Loans & Other Debt - Principal	\$166,141.33	\$172,732.82	\$63,956.28	\$798,011.06
0			\$0.00	Loans & Other Debt - Interest	\$34,825.50	\$330,770.58	\$23,985.24	\$155,806.54
0			\$0.00					
0			\$0.00					
			\$0.00	<b>Total</b>	<b>\$2,104,953.08</b>	<b>\$2,014,663.40</b>	<b>\$1,568,651.52</b>	<b>\$5,533,922.60</b>
<b>Municipal Purposes</b>								
Debt Authorized	\$146,125.00		\$146,125.00	Total Principal	\$1,832,141.33	\$1,512,732.82	\$1,413,956.28	\$5,051,011.06
Notes Outstanding	\$1,843,400.00		\$1,843,400.00	Total Interest	\$272,811.75	\$501,930.58	\$154,695.24	\$482,911.54
Bonds Outstanding	\$7,613,000.00		\$7,613,000.00	% of Total Current Year Budget	13.29%			
Loans and Other Debt	\$127,108.00	\$49,102.00	\$78,006.00					
<b>Total (Current Year)</b>	<b>\$15,673,038.00</b>	<b>\$5,992,507.00</b>	<b>\$9,680,531.00</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2010 census)	9,625			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Per Capita Gross Debt	\$1,628.37			Rating	AA2			
Per Capita Net Debt	\$1,005.77			Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$1,544,708,339.67						
Net Debt as % of 3 Year Avg Property Valuation		0.63%		<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Waldwick Board of Education	Sports Field Utilization	By Contract-no termination date			
Receiving	Borough of Ridgewood	911 Answering Service	Annual			
Receiving	Borough of Ridgewood	Video Arraignment	Annual			As Needed
Providing	Allendale, Hohokus, Midland Park, Ramsey, Ridgewood	Police Training Facility	By Contract			
Receiving	Bergen County	Reverse 911	Annual			As Needed
Providing	Waldwick Board of Education	Vehicle Fueling Station	By Contract			
Providing	Borough of Hohokus	Tub Grinder Equipment	Shared Service			
Providing	Borough of Hohokus	Hot Patch Equipment	Shared Service			
Providing	Waldwick Board of Education, Allendale	Lightning Detection System	Shared Service			
Receiving	Borough of Allendale	Salt Shed Storage	Shared Service			
Receiving	Ramsey Co-Op	Road Resurfacing	Co-Op			
Receiving	Cranford Co-Op	Police Vehicles	Co-Op			
Receiving	Northwest Bergen Sewer Authority	Sewer Pump Station Maintenance	Annual		5/17/2017	
Receiving	Bergen County Utilities Authority	Garbage Tipping Fees	Contract			
Providing	Waldwick Board of Education	Garbage & Recycling Collection	Contract			
Providing	Bergen County	Snow Plowing	Annual			As Needed
Receiving	Midland Park	Court Administrator	Annual			
Providing	Midland Park	Municipal Pool	Annual			
Receiving	Midland Park	Recreation Services	Annual			
Receiving	Bergen County Joint Insurance Fund	Joint Insurance Fund	Annual			Unknown
Receiving	Northwest Bergen Health Commission	Health Services	Contract			



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
